

## United Nations Development Programme



**United Nations Development Programme**  
**Country: Republic of Serbia**  
**2023 Annual Work Plan**

**Project Title** Support to Strategic Investments in Education

**UNDAF Outcome(s):** COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME INVOLVING UNDP #2: Equitable economic and employment opportunities are promoted through innovation and circularity

**Expected Output(s):**  
*(Those that will result from the project and extracted from the CPD)* Output 2.1: Measures to improve local development strengthened

**Implementing Partner:** Ministry of Education (MoE)

**Responsible Parties:** Ministry of Education (MoE), UNDP

Award ID: 00116004 Project ID: 00113336 Start date: January 2023 End Date: December 2023 Management Arrangements NIM	Total resources required	<b>282,046.33 USD</b>
	Total allocated resources:	<b>282,046.33 USD</b>
	• Regular /UNDP:	
	• Other (donors):	
	• Government:	<b>282,046.33 USD</b>
	Unfunded budget:	
	In-kind Contributions:	

**Brief Description**

Effective investment in education requires strategic investment both in the facilities in which teaching, and learning occurs and in continuous implementation of a comprehensive reform, focused on development of a quality, equitable, efficient and effective education aiming to increase the education level of the population, improving economic recovery and boosting the competitiveness.

The Ministry of Education (MoE) is the main institution in this area, therefore the Project, goal will be to tackle the lack of the capacities of the MoE to delivery projects of strategic investment importance by strengthening its policy development capacities and improve teaching conditions.

In 2023, the Project focus will be on completion of the technical documentation for Faculty of Fine Arts in Belgrade and technical control of the documentation.

Agreed by Ministry of Education:

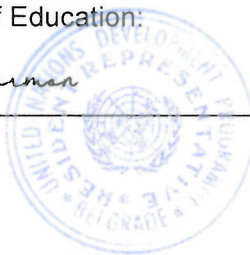
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*Anes Fajjed Qerman*

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Agreed by UNDP:



## I. ANNUAL WORK PLAN 2023

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible party	PLANNED BUDGET, USD		
		Q1	Q2	Q3	Q4		Funding Source	Budget description	Amount
<b>Output 1:</b> Construction and rehabilitation of Educational Facilities of Belgrade University prioritized by Ministry of Education.  <b>Baseline:</b> Inadequate conditions and lack of space  <b>Indicator:</b> 1. # of project Technical Documentations developed 2. # technical control of project technical  <b>Target:</b> 1. 1 2. 1	<b>Activity 1:</b> Project and technical documentation developed; technical control of technical documentation performed	X	X	X	X	UNDP	MoE	Company Contracts (72100)	246,030.00
	UNDP Operating expenses	X	X	X	X	UNDP	MoE	UNDP Operating expenses (70000)	14,761.80
	<b>Total Activities:</b>								<b>260,791.80</b>
Direct Project Cost (5%) (64300)								13,039.59	
General Management Support Cost (3%) (75100)								8,214.94	
<b>GROSS TOTAL:</b>								<b>282,046.33</b>	